

MANUAL XI  
**BUDGET ALLOCATION**  
**BUDGET FOR THE YEAR 2004-2005**

	Allotment 2004-2005	Expenditure 2004-2005
01) <u>Salary :</u>		
Pay	Rs. 2,69,44,000	Rs. 4,76,33,462
D.A.	Rs. 1,20,41,000	Rs. 2,14,84,454
H.R.A.	Rs. 40,54,000	Rs. 53,48,414
M.A.	Rs. 2,28,000	Rs. 6,72,650
R.A.	Rs. 19,29,000	Rs. 30,11,915
02) Wages	Rs. 5,58,900	Rs. 5,53,128
07- Medical Re-im- bursement.	Rs. 17,600	Rs. 89,268
09- T.A.	Rs. 58,80,500	Rs. 47,08,446
88- Escort Charge-	Nil	
52- Machinery Equip- ments & Arms Wireless	Nil	
14- Rent, Rates & - Taxes.	Rs. 16,14,432	Rs. 4,40,418
25- Clothing	Rs. 50,000	Rs. 49,865
41- Secret service- Expenditure	Rs. 20,00,000	Rs.
51) <u>Motor Vehicles :</u>		
Repairing Charges	Rs. 52,71,050	Rs. 52,66,981
Hiring Chages -	Rs. 23,63,950	Rs. 23,63,262
28. <u>Payment of Prof. :</u> <u>Sp Service(NVF).</u>	Nil	Nil
13) <u>Office Expenses :</u>		
01) Electric Charges -	Rs. 2,09,662	Rs. 2,35,287
02) Telephone	Rs. 8,11,704	Rs. 8,36,673
03) Maintenance of Office/Vehicles /POL	- Nil	- Nil
04) <u>Other Office Expn :</u>		
01) Service Postage	Rs. 18,000	Rs. 18,000
05) <u>Other Office Expn :</u>		
Kerosin Oil :	Nil	Nil
Hot & Cold Wheather Charges :	Nil	Nil

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Police investigation :	Rs. 88,000	Rs. 87,909
Petty Repairs to Building :	Nil	Nil
Purchase & Maintenance of furniture. -	Rs. 1,00,000	Rs. 99,035
Purchase of Lantern & Padlock :	Nil	Nil
Anti Malaria Measures :	Nil	Nil
Torch Light & Battery : Petty rrepair to arms/ Helmet etc. :	Rs. 42,950 Nil	Rs. 16,275 Nil
<u>Country Stationary</u> :	Rs. 2,37,000	Rs. 2,36,547
Printing at Private Press. :	Rs. 10,000	Rs. 9,992
Purchase & Repair to iron cots :	Nil	Nil
Purchase & Maintenance of Machine :	Rs. 3,000	Rs. 2,107
Purchase Books/Publication/News Papers.	Rs. 42,000	Rs. 41,799
<u>Miscellaneous</u> :	Rs.3,05,000	Rs.3,04,945
50) <u>OTHER CHARGES</u> :		
Reward to Police :	Rs. 15,000	Rs. 15,000
Uniform Allowance :	Nil	Nil
Medical treatment of Police Officer/Men :	Nil	Nil
Coal,Fuel & Other lighting charges :	Nil	Nil
Cost of Training :	Rs. 40,000	Rs. 38,918
Horses :	Nil	Nil
Dog :	Nil	Nil
<u>Miscellaneous</u> : -	Rs.2,05,000	Rs.2,05,000

BUDGET FOR THE YEAR 2005-2006

	<u>Allotment upto Oct,2005</u>	<u>Expenditure upto oct,2005</u>
01) <u>Salary :</u>		
Pay	Rs.2,08,00,000	Rs.3,35,51,976
D.A.	Rs. 93,68,000	Rs.1,68,79,071
H.R.A.	Rs. 31,22,000	Rs. 37,72,236
R.A.	Rs. 10,20,000	Rs. 6,72,650
M.A.	Rs. 1,84,000	Rs. 4,54,706
02) Wages	Rs. 2,05,000	Rs. 1,19,700
07- Medical Re-im- bursement.	Rs. 92,000	Rs. 29,064
09- T.A.	Rs. 10,84,000	Rs. 10,64,597
88- Escort Charge-	Nil	
52- Machinery Equip- ments & Arms Wireless	Nil	
14- Rent,Rates & - Taxes.	Rs. 4,80,000	Rs. 26,057
25- Clothing	Rs. 17,300	Rs. 15,600
41- Secret service- Expenditure	Rs. 4,00,000	Rs.
51) <u>Motor Vehicles :</u>		
Repairing Charges	Rs.27,00,000	Rs.26,64,525
Hiring Chages -	Rs. 1,27,230	Rs. 1,11,180
28. <u>Payment of Prof. :</u> <u>Sp Service(NVF).</u>	Nil	Nil
13) <u>Office Expenses :</u>		
01) <u>Electric Charges</u> -	Rs. 1,75,000	Rs. 1,10,086
02) Telephone	Rs. 2,00,000	Rs. 5,34.605
03) Maintenance of Office/Vehicles /POL	Rs. 50,000	Rs. 44,074
04) <u>Other Office Expn :</u>		
01) Service Postage -	Rs. 15,000	Rs. 15,000
05) <u>Other Office Expn :</u>		
Kerosin Oil :	Nil	Nil
Hot & Cold Wheather Charges :	Nil	Nil

Contd.....p/2.

Police investigation :	Rs. 35,000	Rs. 17,671
Petty Repairs to Building :	Nil	Nil
Purchase & Maintenance of furniture. -	Nil	Nil
Purchase of Lantern & Padlock :	Nil	Nil
Anti Malaria Measures :	Nil	Nil
Torch Light & Battery :	Nil	Nil
Petty repair to arms/Helmet etc. :	Nil	Nil
<u>Country Stationary</u> :	Rs. 75,000	Rs. 59,308
Printing at Private Press. :	Rs. 30,000	Rs. 3,475
Purchase & Repair to iron cots :	Nil	Nil
Purchase & Maintenance of Machine :	Rs. 11,000	Rs. 7,800
Purchase Books/Publication/News Papers.	Rs. 40,000	Rs. 7,133
<u>Miscellaneous</u> :	Rs.2,05,000	Rs.1,85,472

50) OTHER CHARGES :

Reward to Police :	Rs. 12,500	Rs. 4,955
Uniform Allowance :	Nil	Nil
Medical treatment of Police Officer/Men :	Nil	Nil
Coal, Fuel & Other lighting charges :	Nil	Nil
Cost of Training :	Nil	Nil
Horses :	Nil	Nil
Dog :	Nil	Nil
<u>Miscellaneous</u> : -	Rs.2,35,000	Rs.2,06,540

